## Exhibit 1

## City of Jacksonville, Florida Request for Budget Transfer Form



Neighborhoods Department/Environmental Protection Board  Department or Area Responsible for Contract / Compliance / Oversight					All Districts						
					Council District(s)						
Reversion of Funds:					No						
Reversion of Funds:(if applicable)		e / Subobject / Project Prj-Dtl / Gran		Fiscal Yr(s) of carry	over (all-years funds do not	t require a carryover)	-				
Section of Code Being Waive	d (if applicable):	Section 360.602	and 111.755 N		CIP (yes or no):	No No	_				
Justification for Waiver	A						7				
		uested to authorize the use of the boats that has been removed fro			t Fund to support the E	Environmental					
Justification for / Description of	of Transfer:		Ž,				7				
To appropriate fund balance for the Environmental Quality Div		rotection Board (EPB) Trust Fund orts.	into the EPB Trust Fund C	perating Account	to purchase a replacer	nent vessel for					
Total Amount Appropriated:	\$44,	000.00									
		CITY COL	JNCIL								
Requesting Council Membe	er:			CM's District:							
Requesting Council Membe	er:			CM's District:							
Prepared	Ву:			Ordinance:			con				
		OFFICE OF TH	HE MAYOR			(-)	2019				
x BUDGE	TORDINANCE TRANS	SFER DIRECTIVE		TD / BT Number:	BT19-078	Ement Ement	2				
Date Rec	'd. Date Fwd.	Approved	Disapproved	×-		SY: IDGET	MAR				
Department Head	D. F	skyrger				~ O Z	200				
Mayor's Office MAR 2 5		9 Would									
Accounting Division 3/14/11	1 3/18/19 Kum	Manh	,	Λ							
Budget Division 3-13-1			/	//		becaused and					
Date of Action By Mayo	MAR 2 5	2019	Approved:	eny C	Link	APPROVE MAYOR'S REVIEW (					
Division Chief:				Date Initiated:	3/6/19		A PENTICS				
Prepared By:		Richardson, JEPB Administrator		Phone Number:	255-7213		4				
Initiated / Requested By (if o	ther than Department):						1				

2019 MAR 14 AM 8:26

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MAR I 3 2019

BUDGET DIVISION

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$44,000.00						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Index code	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$44,000.00	JXSF15A	38901				
										,	
						·					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				To	otal: \$44,000.00	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Index code	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	MOBILE EQUIPMENT	\$44,000.00	EREQ15AEPTF	06401				